

APPENDIX A - SALCOMBE HARBOUR - PROPOSED CHARGES FOR 2017/2018 (excluding VAT)

DETAIL	2016/17 NET RATE £	Calculated 2017/18 increases based on proposed % increase					Proposed Charges for 2017/18				
		Proposed Increase %	Increase £	NET RATE £	VAT 20% £	Gross Charge £	ROUNDED NET RATE £	VAT 20% £	Gross Charge £	Actual Increase %	
Section A											
Canoes, kayaks, sailboards, Stand Up Paddle Boards, rowing boats & rowing gigs	£9.00	-7.50%	-0.68	8.32	1.66	£9.98	£10.00	8.33	1.67	10.00	-7.44%
Sailing dinghies & vessels without engines up to 4.5 metres in length	£18.00	0.00%	0.00	18.00	3.60	£21.60	£21.60	18.00	3.60	21.60	0.00%
All other vessels with engines < 40HP											
up to 4.5 m	A	3.00%	0.79	27.12	5.42	£32.54	£32.55	27.13	5.43	32.56	3.04%
every m thereafter	B	3.00%	0.60	20.60	4.12	£24.72	£24.70	20.58	4.12	24.70	2.90%
Vessels with engines > 40 HP											
up to 4.5 m	=Ax1.5	3.00%	1.18	40.68	8.14	£48.82	£48.80	40.67	8.13	48.80	2.98%
every m thereafter (to a max of 9m)	=Bx1.5	3.00%	0.90	30.90	6.18	£37.08	£37.10	30.92	6.18	37.10	3.07%
Daily Charge (Maximum 7 days) All craft without engine or engine under 40hp	£4.29	3.00%	0.13	4.42	0.88	£5.30	£5.30	4.42	0.88	5.30	3.03%
Daily Charge (Maximum 7 days) All craft with engines over 40HP	£8.58	3.00%	0.26	8.84	1.77	£10.61	£10.60	8.83	1.77	10.60	2.91%
Daily dues	£0.77	3.00%	0.02	0.79	0.16	£0.95	£0.95	0.79	0.16	0.95	2.60%
Daily mooring and dues	Y	0.00%	0.00	1.54	0.31	£1.85	£1.85	1.54	0.31	1.85	0.00%
Weekly dues	£3.82	3.00%	0.11	3.93	0.79	£4.72	£4.75	3.96	0.79	4.75	3.66%
Weekly mooring and dues	=Yx5	0.00%	0.00	7.71	1.54	£9.25	£9.25	7.71	1.54	9.25	0.00%
Part Day	£4.58	0.00%	0.00	4.58	0.92	£5.50	£5.50	4.58	0.92	5.50	0.00%
Whitestrand and Normandy Town Landing + 50%	=Yx1.5	0.00%	0.00	2.31	0.46	£2.77	£2.80	2.33	0.47	2.80	0.87%
SECTION B Commercial Passenger Vessels - visiting											
per metre	£0.88	3.00%	0.03	0.91	0.18	£1.09	£1.09	0.91	0.18	1.09	3.41%
plus per passenger landed	£0.56	3.00%	0.02	0.58	0.12	£0.70	£0.70	0.58	0.12	0.70	3.57%
SECTION C											
Merchant Vessels under 100 tons	£0.49	3.00%	0.01	0.50	0.10	£0.60	£0.60	0.50	0.10	0.60	2.04%
Of 100 tons or over	£0.57	3.00%	0.02	0.59	0.12	£0.71	£0.71	0.59	0.12	0.71	3.51%
SECTION D											
Houseboats up to 4.5 metres	=Ax2	3.00%	1.58	54.24	10.85	£65.09	£65.10	54.25	10.85	65.10	3.02%
Over 4.5 metres	=bx2	3.00%	1.20	41.20	8.24	£49.44	£49.40	41.17	8.23	49.40	2.93%
SECTION E											
Tugs	£24.60	3.00%	0.74	25.34	5.07	£30.41	£30.41	25.34	5.07	30.41	3.01%
SECTION G											
Goods shipped	£1.47	3.00%	0.04	1.51	0.30	£1.81	£1.81	1.51	0.30	1.81	2.72%
SECTION H											
Foreshore mooring licence	£6.14	0.00%	0.00	6.14	1.23	£7.37	£7.37	6.14	1.23	7.37	0.00%
(Minimum charge payable)	x6	0.00%	0.00	36.83	7.37	£44.20	£44.20	36.83	7.37	44.20	0.00%
Boatyard Mooring Charge/metre	£9.19	0.00%	0.00	9.19	1.84	£11.03	£11.03	9.19	1.84	11.03	0.00%
(Minimum charge payable)	x6	0.00%	0.00	55.14	11.03	£66.17	£66.17	55.14	11.03	66.17	0.00%
Deep Water mooring licence	£10.20	0.00%	0.00	10.20	2.04	£12.24	£12.24	10.20	2.04	12.24	0.00%
(Minimum charge payable)	x6	0.00%	0.00	61.20	12.24	£73.44	£73.44	61.20	12.24	73.44	0.00%
Boatyard Mooring Charge/metre	£12.80	0.00%	0.00	12.80	2.56	£15.36	£15.36	12.80	2.56	15.36	0.00%
(Minimum charge payable)	x6	0.00%	0.00	76.80	15.36	£92.16	£92.16	76.80	15.36	92.16	0.00%

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SECTION I											
Laying up private vessels	£10.64	0.00%	0.00	10.64	2.13	£12.77	£12.77	10.64	2.13	12.77	0.00%
SECTION J - Crime Prevention charges											
Category 1	£4.94	53.00%	2.62	7.56	1.51	£9.07	£9.07	7.56	1.51	9.07	53.04%
Category 2	£32.42	53.00%	17.18	49.60	9.92	£59.52	£59.52	49.60	9.92	59.52	52.99%
Category 3	£13.74	53.00%	7.28	21.02	4.20	£25.22	£25.22	21.02	4.20	25.22	52.98%
SECTION K - Whitestrand & Kingsbridge Pontoon Licence (Resident Commercial)											
Category A	£222.35	0.00%	0.00	222.35	44.47	£266.82	£266.82	222.35	44.47	266.82	0.00%
Category A1	£444.68	0.00%	0.00	444.68	88.94	£533.62	£533.62	444.68	88.94	533.62	0.00%
Category A2	£1,778.68	0.00%	0.00	1,778.68	355.74	£2,134.42	£2,134.42	1,778.68	355.74	2,134.42	0.00%
Category B	£444.68	0.00%	0.00	444.68	88.94	£533.62	£533.62	444.68	88.94	533.62	0.00%
Category B1	£889.34	0.00%	0.00	889.34	177.87	£1,067.21	£1,067.21	889.34	177.87	1,067.21	0.00%
Category B2	£3,557.36	0.00%	0.00	3,557.36	711.47	£4,268.83	£4,268.83	3,557.36	711.47	4,268.83	0.00%
Category C	£889.34	0.00%	0.00	889.34	177.87	£1,067.21	£1,067.21	889.34	177.87	1,067.21	0.00%
Category C1	£1,778.68	0.00%	0.00	1,778.68	355.74	£2,134.42	£2,134.42	1,778.68	355.74	2,134.42	0.00%
SECTION L											
Marine Advertising Boards at Whitestrand	£51.47	0.00%	0.00	51.47	0.00	£51.47	£51.47	51.47	0.00	51.47	0.00%
<u>Mooring Hire Deep Water</u>											
Above Tosnos	£55.98	0.00%	0.00	55.98	11.20	£67.18	£67.18	55.98	11.20	67.18	0.00%
(Minimum charge payable)	=Cx7.5	0.00%	0.00	419.85	83.97	£503.82	£503.82	419.85	83.97	503.82	0.00%
Boatyard Above Tosnos	£83.97	0.00%	0.00	83.97	16.79	£100.76	£100.76	83.97	16.79	100.76	0.00%
(Minimum charge payable)	=Dx7.5	0.00%	0.00	629.80	125.96	£755.76	£755.76	629.80	125.96	755.76	0.00%
All other areas including pontoons	£66.61	0.00%	0.00	66.61	13.32	£79.93	£79.93	66.61	13.32	79.93	0.00%
(Minimum charge payable)	=Ex7.5	0.00%	0.00	499.60	99.92	£599.52	£599.52	499.60	99.92	599.52	0.00%
Boatyard Mooring	£99.92	0.00%	0.00	99.92	19.98	£119.90	£119.90	99.92	19.98	119.90	0.00%
(Minimum charge payable)	=Fx7.5	0.00%	0.00	749.40	149.88	£899.28	£899.28	749.40	149.88	899.28	0.00%
<u>Mooring Hire Foreshore</u>											
Visitors per day	£11.42		0.00	11.42	2.28	£13.70	£13.70	11.42	2.28	13.70	0.00%
Visitors per week	£62.71		0.00	62.71	12.54	£75.25	£75.25	62.71	12.54	75.25	0.00%
Resident	£40.14	0.00%	0.00	40.14	8.03	£48.17	£48.17	40.14	8.03	48.17	0.00%
(Minimum charge payable)	=Gx4.5	0.00%	0.00	180.62	36.12	£216.74	£216.74	180.62	36.12	216.74	0.00%
Boatyard Mooring	£60.22	0.00%	0.00	60.22	12.04	£72.26	£72.26	60.22	12.04	72.26	0.00%
(Minimum charge payable)	=Hx4.5	0.00%	0.00	270.99	54.20	£325.19	£325.19	270.99	54.20	325.19	0.00%
Batson & Victoria Quay Pontoon (per season)											
Single Category max 2.0 metre wide berth	£252.89	0.00%	0.00	252.89	50.58	£303.47	£303.47	252.89	50.58	303.47	0.00%
Category 4 - 2.3 metre wide berth (Batson Only)	£322.70	0.00%	0.00	322.70	64.54	£387.24	£387.24	322.70	64.54	387.24	0.00%
Boatyard Mooring - 2.0 metre wide berth	£379.33	0.00%	0.00	379.33	75.87	£455.20	£455.20	379.33	75.87	455.20	0.00%
Boatyard Mooring - 2.3 metre wide berth	£484.06	0.00%	0.00	484.06	96.81	£580.87	£580.87	484.06	96.81	580.87	0.00%

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<u>Shadycombe pontoons (annual)</u>											
Category 3 (2.0m wide berth)	£252.89	0.00%	0.00	252.89	50.58	£303.47	£303.47	252.89	50.58	303.47	0.00%
Category 4 (2.3m wide berth)	£322.70	0.00%	0.00	322.70	64.54	£387.24	£387.24	322.70	64.54	387.24	0.00%
Boatyard Category 3	£379.33	0.00%	0.00	379.33	75.87	£455.20	£455.20	379.33	75.87	455.20	0.00%
Boatyard Category 4	£484.06	0.00%	0.00	484.06	96.81	£580.87	£580.87	484.06	96.81	580.87	0.00%
<u>Kingsbridge Pontoon</u>											
Berth Charge	£252.89	0.00%	0.00	252.89	50.58	£303.47	£303.47	252.89	50.58	303.47	0.00%
Boatyard Charge	£379.33	0.00%	0.00	379.33	75.87	£455.20	£455.20	379.33	75.87	455.20	0.00%
<u>Storebox Mooring Rental</u>											
Storebox Registration Fee	£134.66	0.00%	0.00	134.66	26.93	£161.59	£161.59	134.66	26.93	161.59	0.00%
<u>Fish Quay Pontoon</u>	£10.30	0.00%	0.00	10.30	2.06	£12.36	£12.36	10.30	2.06	12.36	0.00%
<u>Whitestrand Boat Park</u>	£61.93	0.00%	0.00	61.93	12.39	£74.32	£74.32	61.93	12.39	74.32	0.00%
<u>Water Taxi Charges</u>	£136.92	0.00%	0.00	136.92	27.38	£164.30	£164.30	136.92	27.38	164.30	0.00%
Childs fare from any point	£0.50	0.00%	0.00	0.50	0.10	£0.60	£0.60	0.50	0.10	0.60	0.00%
<u>Adult Fares</u>											
Off Town	£1.50	0.00%	0.00	1.50	0.30	£1.80	£1.80	1.50	0.30	1.80	0.00%
The Bag	£2.00	0.00%	0.00	2.00	0.40	£2.40	£2.40	2.00	0.40	2.40	0.00%
Trips to and from areas above Tosnos Point	£3.00	0.00%	0.00	3.00	0.60	£3.60	£3.60	3.00	0.60	3.60	0.00%
<u>Discount 20x Water Taxi Tickets</u>											
Off Town	£20.00	0.00%	0.00	20.00	4.00	£24.00	£24.00	20.00	4.00	24.00	0.00%
The Bag	£30.00	0.00%	0.00	30.00	6.00	£36.00	£36.00	30.00	6.00	36.00	0.00%
Trips to and from areas above Tosnos Point	£40.00	0.00%	0.00	40.00	8.00	£48.00	£48.00	40.00	8.00	48.00	0.00%
<u>Whitestrand Pontoon Charge July & August</u>											
Residents & Visitors Per Month	£28.90	0.00%	0.00	28.90	5.78	£34.68	£35.00	29.17	5.83	35.00	0.93%

